Public Service of Colorado (PSCo) 2023 DSM Savings & Annual Targets

Programs	1st Quarter 2023 (1/1/23 - 3/31/23)							
	Net Gen kW	Net Gen kWh	Electric Spending	First Year CO2 Avoided by Electric Savings (tons)	First Year SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	First Year CO2 Avoided by Gas Savings (tons)
Business Program								
Business Energy Assessments	896	5,650,179	$ 702,674	2,541	1,874	1,456	$ 15,087	85
Business HVACnR Systems	1,279	2,932,976	$ 1,477,169	1,319	973	2,098	$ 127,039	123
Comoressed Air Efficiency	86	622,378	$ 111,916	280	206	-	$ -	-
Custom Efficiency	-	-	$ 60,397	-	-	-	$ 5,455	-
Data Center Efficiency	-	-	$ 44,007	-	-	-	$ -	-
Energy Management Systems	-	-	$ 59,274	-	-	-	$ 2,068	-
LED Street Lighting	-	1,214,282	$ -	546	403	-	$ -	-
Lighting Efficiency	4,244	24,801,041	$ 3,047,989	11,152	8,226	-	$ -	-
New Construction	683	3,341,318	$ 1,336,495	1,502	1,108	2,667	$ 57,810	156
Self Direct	20	153,135	$ 22,862	69	51	-	$ -	-
Small Business Solutions	805	4,261,505	$ 283,745	1,916	1,413	213	$ 28,841	12
Strategic Energy Management	3,550	16,729,685	$ 1,671,870	7,522	5,549	na	na	na
General Advertising-Bus	-	-	$ 131,763	na	na	-	$ 12,194	na
Business Program Total	**11,564**	**59,706,498**	**$ 8,950,161**	**26,847**	**19,803**	**6,434**	**$ 248,495**	**376**
Residential Program								
Energy Efficient Showerhead	1	6,936	$ 1,686	3	2	258	$ 14,972	15
Energy Star New Homes	164	675,221	$ 323,417	304	224	19,838	$ 625,388	1,159
Home Energy Insights	-	-	$ 66,328	-	-	-	$ 109,000	-
Home Energy Insights - High Bill Alerts	-	-	$ -	-	-	-	$ -	-
Home Energy Squad	138	661,822	$159,935	298	220	2,393	$62,236	140
Home Lighting & Recycling	2,485	17,870,173	$ 2,197,140	8,035	5,927	-	$ -	-
Insulation & Air Sealing	185	149,239	$ 157,316	67	49	12,867	$ 257,627	752
Multifamily Buildings	139	1,110,509	$ 256,445	499	368	111	$ 139,943	6
Refrigerator & Freezer Recycling	811	664,109	$ 182,271	299	220	-	$ -	-
Residential Heating & Cooling	754	754,493	$ 314,950	339	250	60,066	$ 414,567	3,509
School Education Kits	-	-	$464,516	-	-	-	$128,990	-
Whole Home Efficiency	1	655	$ 8,408	0	0	135	$ 7,102	8
General Advertising-Res	na	na	$ 202,501	na	na	na	$ 51,520	na
Residential Program Total	**3,937**	**21,893,157**	**$ 4,334,913**	**9,844**	**7,262**	**95,668**	**$ 1,811,345**	**5,589**
Income Qualified Program								
Energy Savings Kit	-	-	$ (45,020)	-	-	-	$ 61,639	-
Multifamily Weatherization	-	-	$ 43,395	-	-	-	$ 22,629	-
Non-Profit	183	1,427,638	$ 94,678	642	474	9,563	$ 34,957	559
Single-Family Weatherization	620	4,836,353	$ 182,322	2,175	1,604	42,059	$ 289,641	2,457
Income Qualified Program Total	**803**	**6,263,991**	**$ 275,375**	**2,817**	**2,078**	**51,622**	**$ 408,865**	**3,016**
Direct Total	**16,304**	**87,863,647**	**$ 13,560,449**	**39,507**	**29,143**	**153,725**	**$ 2,468,705**	**8,981**
EE Indirect Products and Services								
Education/Market Transformation								
Business Education	na	na	$ 32,158	na	na	na	$ 3,573	na
Business Energy Analysis	na	na	$ 55,387	na	na	na	$ 11,822	na
Consumer Education	na	na	$ 219,900	na	na	na	$ 14,036	na
Energy Benchmarking	na	na	$ 43,909	na	na	na	$ 8,707	na
Energy Efficiency Financing	na	na	$ 896	na	na	na	$ 1,595	na
Home Energy Audit	na	na	$129,422	na	na	na	$158,004	na
Partners in Energy	na	na	$ 281,766	na	na	na	$ 24,378	na
Education/Market Transformation Total	**-**	**-**	**$ 763,438**	**-**	**-**	**-**	**$ 222,185**	**-**
Planning and Research								
EE Market Research	na	na	$ 177,335	na	na	na	$ 77,238	na
EE Evaluation, Measurement & Verification	na	na	$ 158,696	na	na	na	$ 37,672	na
EE Planning & Administration	na	na	$ -	na	na	na	$ -	na
EE Product Development	na	na	$ 159,768	na	na	na	$ 26,516	na
Geo-targeting Pilot - EE	na	na	$ -	na	na	na	$ -	na
EE Planning and Research Total	**-**	**-**	**$ 495,799**	**$ -**	**-**	**-**	**$ 141,426**	**-**
Indirect Products and Services Total	**-**	**-**	**$ 1,259,237**	**-**	**-**	**-**	**$ 363,611**	**-**
EE PORTFOLIO TOTAL	**16,304**	**87,863,647**	**$ 14,819,686**	**39,507**	**29,143**	**153,725**	**$ 2,832,316**	**8,981**
Demand Response Program								
Critical Peak Pricing	26,651	-	$ 58,955	-	-	na	na	na
Electric Vehicle Critical Peak Pricing	84	-	$ 10,297	-	-	na	na	na
Electric Vehicle Optimization	1,408	-	$ 138,317	-	-	na	na	na
Peak Day Partners	21,257	-	$ 2,634	-	-	na	na	na
Peak Partner Rewards	12,120	-	$ 70,042	-	-	na	na	na
Residential Battery Demand Response	-	-	$ 37,543	-	-	na	na	na
Residential Demand Response	3,834	12,780	$ 510,247	6	4	na	na	na
Saver's Switch	-	-	$ -	-	-	na	na	na
AC Rewards	3,834	12,780	$ 510,247	6	4	na	na	na
Water Heater Demand Response	-	-	$ -	-	-	na	na	na
Small Commercial Building Controls	1,097	-	$ 29,289	-	-	na	na	na
Demand Response Program Total	**66,451**	**12,780**	**$ 857,325**	**6**	**4**	**-**	**$ -**	**-**
DR Indirect Products and Services								
DR Planning & Administration	na	na	$ 751	na	na	na	na	na
DR Program Evaluations	na	na	$ 34,922	na	na	na	na	na
DR Product Development	na	na	$ 56,498	na	na	na	na	na
Geo-targeting Pilot - DR	na	na	$ -	na	na	na	na	na
Demand Response Portfolio Total	**66,451**	**12,780**	**$ 949,496**	**6**	**4**	**-**	**$ -**	**-**
PORTFOLIO TOTAL	**82,755**	**87,876,427**	**$ 15,769,182**	**39,513**	**29,147**	**153,725**	**$ 2,832,316**	**8,981**

Programs	2nd Quarter 2023 (1/1/23 - 6/30/23)							
	Net Gen kW	Net Gen kWh	Electric Spending	First Year CO2 Avoided by Electric Savings (tons)	First Year SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	First Year CO2 Avoided by Gas Savings (tons)
Business Program								
Business Energy Assessments	3,284	20,265,154	$3,126,345	11,521	6,722	1,551	$20,163	91
Business HVACnR Systems	1,947	4,351,497	$ 2,518,382	2,474	1,443	5,662	$ 303,690	331
Comoressed Air Efficiency	164	1,232,203	$ 215,942.13	701	409	-	$ -	-
Custom Efficiency	-	-	$ 129,952	-	-	847	$ 18,109	49
Data Center Efficiency	-	-	$ 96,421.20	-	-	-	$ -	-
Energy Management Systems	59	737,601	$ 150,921	419	245	2,151	$ 10,757	126
LED Street Lighting	-	2,178,115	$ -	1,238	722	-	$ -	-
Lighting Efficiency	10,947	63,285,780	$ 7,434,505	35,978	20,991	-	$ -	-
New Construction	4,602	16,204,196	$ 4,591,973	9,212	5,375	18,794	$ 305,879	1,098
Self Direct	140	1,070,676	$ 92,128	609	355	-	$ -	-
Small Business Solutions	1,835	9,333,204	$ 1,756,472	5,306	3,096	221	$ 36,069	13
Strategic Energy Management	1,683	36,132,108	$ 4,402,440	20,541	11,984	-	$ -	-
General Advertising-Bus	-	-	$ 381,767	na	na	-	$ 36,144	na
Business Program Total	**24,661**	**154,790,534**	**$ 24,897,248**	**87,998**	**51,341**	**29,226**	**$ 730,811**	**1,707**
Residential Program								
Energy Efficient Showerhead	1	11,961	$ 16,995	7	4	570	$ 105,573	33
Energy Star New Homes	289	1,253,878	$ 712,939	713	416	37,242	$ 1,295,517	2,176
Home Energy Insights	-	7,250,231	$ 424,233	4,122	2,405	18,404	$ 126,789	1,075
Home Energy Insights - High Bill Alerts	-	-	$ -	-	-	-	$ -	-
Home Energy Squad	150	776,117	$942,769	441	257	2,808	$636,151	164
Home Lighting & Recycling	5,338	38,531,495	$ 4,497,313	21,905	12,780	-	$ -	-
Insulation & Air Sealing	319	265,253	$ 251,967	151	88	22,327	$ 412,138	1,304
Multifamily Buildings	283	2,269,115	$ 563,493	1,290	753	396	$ 263,859	23
Refrigerator & Freezer Recycling	179	1,463,278	$ 448,622	832	485	-	$ -	-
Residential Heating & Cooling	2,666	1,934,927	$ 2,788,489	1,100	642	117,883	$ 2,427,561	6,887
School Education Kits	-	-	$743,947	-	-	-	$290,109	-
Whole Home Efficiency	6	3,473	$ 50,658	2	1	303	$ 7,102	18
General Advertising-Res	na	na	$ 967,259	na	na	-	$ 126,369	na
Residential Program Total	**9,229**	**53,757,855**	**$ 11,898,100**	**30,561**	**17,030**	**199,933**	**$ 5,691,168**	**11,680**
Income Qualified Program								
Energy Savings Kit	37	332,983	$ (18,701)	189	110	2,192	$ 80,073	128
Multifamily Weatherization	-	-	$ 138,572	-	-	-	$ 107,642	-
Non-Profit	197	1,499,670	$ 129,541	853	497	9,809	$ 74,649	573
Single-Family Weatherization	620	4,836,353	$ 416,819	2,749	1,604	99,490	$1,519,531	5,812
Income Qualified Program Total	**854**	**6,669,006**	**$ 666,231**	**3,791**	**2,212**	**111,491**	**$ 1,781,896**	**6,513**
Direct Total	**34,743**	**215,217,395**	**$ 37,461,578**	**122,351**	**71,383**	**340,650**	**$ 8,203,875**	**19,901**
EE Indirect Products and Services								
Education/Market Transformation								
Business Education	na	na	$ 19,886	na	na	na	$ 2,210	na
Business Energy Analysis	na	na	$236,127	na	na	na	532,688	na
Consumer Education	na	na	241,833	na	na	na	$ 15,436	na
Energy Benchmarking	na	na	87619.65	na	na	na	20805.44	na
Energy Efficiency Financing	na	na	$ 1,190	na	na	na	$ 3,905	na
Home Energy Audit	na	na	251,881	na	na	na	$ 327,210	na
Partners in Energy	na	na	$ 598,033	na	na	na	$ 57,241	na
Education/Market Transformation Total	**-**	**-**	**$ 1,436,570**	**-**	**-**	**-**	**$ 459,495**	**-**
Planning and Research								
EE Market Research	na	na	$ 218,583	na	na	na	$ 98,849	na
EE Evaluation, Measurement & Verification	na	na	$ 423,452	na	na	na	$ 124,297	na
EE Planning & Administration	na	na	$ 418,035	na	na	na	$ 104,570	na
EE Product Development	na	na	$ 991,758	na	na	na	$ 90,612	na
Geo-targeting Pilot - EE	na	na	$ -	na	na	na	$ -	na
EE Planning and Research Total	**-**	**-**	**$ 2,051,828**	**$ -**	**-**	**-**	**$ 418,328**	**-**
Indirect Products and Services Total	**-**	**-**	**$ 3,488,398**	**-**	**-**	**-**	**$ 877,823**	**-**
EE PORTFOLIO TOTAL	**34,743**	**215,217,395**	**$ 40,949,976**	**122,351**	**71,383**	**340,650**	**$ 9,081,698**	**19,901**
Demand Response Program								
Critical Peak Pricing	27,546	-	$ 107,144	-	-	na	na	na
Electric Vehicle Critical Peak Pricing	84	-	$ 18,652	-	-	na	na	na
Electric Vehicle Optimization	1,498	-	$ 238,898	-	-	na	na	na
Peak Day Partners	21,257	-	$ 8,444	-	-	na	na	na
Peak Partner Rewards	12,174	-	$ 134,131	-	-	na	na	na
Residential Battery Demand Response	-	-	$ 84,961	-	-	na	na	na
Residential Demand Response	6,710	22,366	$ 977,936	10	7	na	na	na
Saver's Switch	-	-	$ -	-	-	na	na	na
AC Rewards	6,710	22,366	$ 977,936	10	7	na	na	na
Water Heater Demand Response	-	-	$ -	-	-	na	na	na
Small Commercial Building Controls	1,088	-	$ 49,027	-	-	na	na	na
Demand Response Program Total	**70,356**	**22,366**	**$ 1,619,193**	**10**	**7**	**-**	**$ -**	**-**
DR Indirect Products and Services								
DR Planning & Administration	na	na	$ 1,525	na	na	na	na	na
DR Program Evaluations	na	na	$ -	na	na	na	na	na
DR Product Development	na	na	$ 285,530	na	na	na	na	na
Geo-targeting Pilot - DR	na	na	$ -	na	na	na	na	na
Demand Response Portfolio Total	**70,356**	**22,366**	**$ 1,906,248**	**10**	**7**	**-**	**$ -**	**-**
PORTFOLIO TOTAL	**105,099**	**215,239,761**	**$ 42,856,223**	**122,361**	**71,391**	**340,650**	**$ 9,081,698**	**19,901**

Programs	3rd Quarter 2023 (1/1/23 - 9/30/23)							
	Net Gen kW	Net Gen kWh	Electric Spending	First Year CO2 Avoided by Electric Savings (tons)	First Year SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	First Year CO2 Avoided by Gas Savings (tons)
Business Program								
Business Energy Assessments	7,098	41,744,841	$ 827,501	18,770	13,846	2,616	$ 16,918	153
Business HVACnR Systems	2,118	8,113,839	$ 3,802,908	3,648	2,691	8,509	$ 413,938	497
Comoressed Air Efficiency	192	1,376,894	$ 1,054,137	619	457	-	$ -	-
Custom Efficiency	-	-	$ 186,255	-	-	847	$ 31,629	49
Data Center Efficiency	57	624,785	$ 187,832	281	207	-	$ -	-
Energy Management Systems	59	737,601	$ 187,917	332	245	2,151	$ 13,345	126
LED Street Lighting	-	2,758,134	$ -	1,240	915	-	$ -	-
Lighting Efficiency	18,257	103,068,017	$ 12,176,497	46,344	34,186	-	$ -	-
New Construction	9,223,864	32,400,398	$ 8,284,865	14,569	10,747	37,039	$ 454,289	2,164
Self Direct	140	1,070,676	$ 102,681	481	355	-	$ -	-
Small Business Solutions	3,475	17,047,355	$ 4,604,933	7,665	5,654	687	$ 54,615	40
Strategic Energy Management	9,129	52,596,364	$ 6,239,156	23,650	17,445	-	$ -	-
General Advertising-Bus	-	-	$ 483,725	na	na	na	$ 48,350	-
Business Program Total	**49,749**	**261,538,904**	**38,138,406**	**117,599**	**86,747**	**51,849**	**$ 1,033,084**	**3,029**
Residential Program								
Energy Efficient Showerhead	2	30,696	$ 25,875	17	10	2,061	$ 197,275	120
Energy Star New Homes	487	2,145,507	$ 1,365,086	1,220	712	60,448	$ 2,141,068	3,531
Home Energy Insights	-	10,201,793	$ 648,233	5,800	3,384	29,757	$ 132,129	1,738
Home Energy Insights - High Bill Alerts	-	-	$ -	-	-	-	$ -	-
Home Energy Squad	332	1,783,159	$2,136,371	1,014	591	6,377	$1,495,737	373
Home Lighting & Recycling	8,586	61,983,979	$ 6,974,708	35,238	20,559	-	$ -	-
Insulation & Air Sealing	426	340,743	$ 366,156	194	113	29,815	$ 594,849	1,742
Multifamily Buildings	489	3,561,670	$ 818,290	2,025	1,181	3,822	$ 346,911	223
Refrigerator & Freezer Recycling	201	1,639,753	$ 569,168	932	544	-	$ -	-
Residential Heating & Cooling	6,443	4,200,318	$ 5,921,626	2,388	1,393	218,002	$ 4,435,644	12,736
School Education Kits	-	-	$1,707,499	-	-	-	$564,658	-
Whole Home Efficiency	6	3,473	$ 50,658	2	1	547	$ 44,646	32
General Advertising-Res	na	na	$ 967,259	na	na	na	$ 242,601	na
Residential Program Total	**16,972**	**85,891,091**	**$ 21,550,928**	**48,829**	**28,488**	**350,829**	**$ 10,195,518**	**20,495**
Income Qualified Program								
Energy Savings Kit	37	332,983	$ 223,710	189	110	2,192	$ 90,685	128
Multifamily Weatherization	-	-	$ 380,900	-	-	710	$ 485,182	41
Non-Profit	248	1,714,877	$ 574,172	975	569	9,809	$ 120,043	573
Single-Family Weatherization	2,030	15,608,384	$936,831	8,873	5,177	178,837	$2,528,297	10,448
Income Qualified Program Total	**2,315**	**17,656,244**	**$ 2,115,613**	**10,038**	**5,856**	**191,548**	**$ 3,224,207**	**11,190**
Direct Total	**69,037**	**365,086,239**	**$ 61,804,948**	**176,466**	**121,092**	**594,227**	**$ 14,452,809**	**34,715**
EE Indirect Products and Services								
Education/Market Transformation								
Business Education	na	na	$106,426	na	na	na	$11,825	na
Business Energy Analysis	na	na	$ 433,555	na	na	na	$ 53,314	na
Consumer Education	na	na	$341,345	na	na	na	$21,724	na
Energy Benchmarking	na	na	$121,541.66	na	na	na	$ 37,650.49	na
Energy Efficiency Financing	na	na	$ 4,345	na	na	na	$ 5,500	na
Home Energy Audit	na	na	$371,621	na	na	na	$472,760	na
Partners in Energy	na	na	$941,269	na	na	na	$96,096	na
Education/Market Transformation Total	**-**	**-**	**$ 2,319,103**	**-**	**-**	**-**	**$ 698,871**	**-**
Planning and Research								
EE Market Research	na	na	$ 302,640	na	na	na	$ 132,129	na
EE Evaluation, Measurement & Verification	na	na	$ 546,615	na	na	na	$ 320,480	na
EE Planning & Administration	na	na	$ 553,653	na	na	na	$ 141,332	na
EE Product Development	na	na	$ 1,416,784	na	na	na	$ 129,045	na
Geo-targeting Pilot - EE	na	na	$ -	na	na	na	$ -	na
EE Planning and Research Total	**-**	**-**	**$ 2,819,692**	**$ -**	**-**	**-**	**$ 722,987**	**-**
Indirect Products and Services Total	**-**	**-**	**$ 5,138,795**	**-**	**-**	**-**	**$ 1,421,858**	**-**
EE PORTFOLIO TOTAL	**69,037**	**365,086,239**	**$ 66,943,742**	**176,466**	**121,092**	**594,227**	**$ 15,874,668**	**34,715**
Demand Response Program								
Critical Peak Pricing	27,546	-	$ 150,395	-	-	na	na	na
Electric Vehicle Critical Peak Pricing	84	-	$ 45,185	-	-	na	na	na
Electric Vehicle Optimization	1,941	-	$ 477,931	-	-	na	na	na
Peak Day Partners	21,257	17,143	$ 15,324	8	6	na	na	na
Peak Partner Rewards	11,971	-	$223,401	-	-	na	na	na
Residential Battery Demand Response	-	-	$ 98,438	-	-	na	na	na
Residential Demand Response	19,105	68,968	$ 4,588,467	31	23	na	na	na
Saver's Switch	6,292	26,255	$ 2,767,040	12	9	na	na	na
AC Rewards	12,813	42,713	$ 1,801,327	19	14	na	na	na
Water Heater Demand Response	-	-	$ 20,100	-	-	na	na	na
Small Commercial Building Controls	1,123	-	$ 66,462	-	-	na	na	na
Demand Response Program Total	**83,027**	**86,111**	**$ 5,665,603**	**39**	**29**	**-**	**$ -**	**-**
DR Indirect Products and Services								
DR Planning & Administration	na	na	$ 3,156	na	na	na	na	na
DR Program Evaluations	na	na	$ 119,060	na	na	na	na	na
DR Product Development	na	na	$ 493,319	na	na	na	na	na
Geo-targeting Pilot - DR	na	na	$ -	na	na	na	na	na
Demand Response Portfolio Total	**83,027**	**86,111**	**$ 6,281,138**	**39**	**29**	**-**	**$ -**	**-**
PORTFOLIO TOTAL	**152,064**	**365,172,350**	**$ 73,224,880**	**176,504**	**121,120**	**594,227**	**$ 15,874,668**	**34,715**

Programs	4th Quarter 2023 (1/1/23 - 12/31/23)							
	Net Gen kW	Net Gen kWh	Electric Spending	First Year CO2 Avoided by Electric Savings (tons)	First Year SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	First Year CO2 Avoided by Gas Savings (tons)
Business Program								
Business Energy Assessments	9,268	54,680,821	$ 8,577,071	24,587	18,137	5,422	$ 26,548	317
Business HVACnR Systems	3,877	13,884,199	$ 5,141,264	6,243	4,605	12,804	$ 564,906	748
Comoressed Air Efficiency	272	1,829,091	$ 1,054,137	822	607	-	$ -	-
Custom Efficiency	-	-	$ 237,849	-	-	847	$ 39,081	49
Data Center Efficiency	57	624,785	$ 222,602	281	207	-	$ -	-
Energy Management Systems	59	737,601	$ 218,931	332	245	2,151	$ 16,287	126
LED Street Lighting	-	3,692,145	$ -	1,660	1,225	-	$ -	-
Lighting Efficiency	23,190	130,246,799	$ 16,030,159	58,564	43,200	-	$ -	-
New Construction	12,400	42,617,832	$ 11,024,040	19,163	14,135	51,618	$ 601,607	3,016
Self Direct	141	1,070,677	$ 113,381	481	355	-	$ -	-
Small Business Solutions	5,796	28,236,692	$5,779,071	12,696	9,366	735	$ 46,637	43
Strategic Energy Management	10,835	62,157,118	$ 8,189,296	27,948	20,616	-	$ -	-
General Advertising-Bus	na	na	$ 788,220	na	na	na	$ 81,412	na
Business Program Total	**65,894**	**339,777,759**	**$ 57,376,041**	**152,779**	**112,697**	**73,577**	**$ 1,376,478**	**4,298**
Residential Program								
Energy Efficient Showerhead	14	172,716	$ 31,375	78	57	10,522	$ 215,649	615
Energy Star New Homes	4,039	6,376,156	$ 2,211,118	2,867	2,115	102,723	$ 3,097,384	6,001
Home Energy Insights	6,605	22,066,723	$ 1,094,270	9,931	7,326	72,910	$ 319,796	4,259
Home Energy Insights - High Bill Alerts	-	1,053,571	$ 26,441	474	349	-	$ -	-
Home Energy Squad	526	3,517,353	$ 1,237	913	9,000	$	$ 2,498,885	-
Home Lighting & Recycling	9,547	68,885,938	$ 7,919,769	30,974	22,848	-	$ -	-
Insulation & Air Sealing	491	398,032	$ 420,892	179	132	34,768	$ 696,038	2,031
Multifamily Buildings	580	4,236,151	$ 983,606	1,905	1,405	3,886	$ 481,841	227
Refrigerator & Freezer Recycling	249	2,044,965	$ 856,637	920	678	-	$ -	-
Residential Heating & Cooling	8,690	6,170,303	$ 4,631,906	2,774	2,047	258,469	$ 3,323,854	15,100
School Education Kits	1,928	14,055,642	$2,157,135	6,320	4,662	69,230	$ 695,872	4,044
Whole Home Efficiency	7	3,864	$ 73,274	2	1	524	$ 59,949	31
General Advertising-Res	na	na	$ 1,264,284	na	na	na	$ 283,348	na
Residential Program Total	**32,645**	**128,235,594**	**$ 25,188,060**	**57,660**	**42,533**	**562,032**	**$ 11,672,616**	**32,834**
Income Qualified Program								
Energy Savings Kit	243	2,205,142	$ 188,313	992	731	11,384	$ 223,403	665
Multifamily Weatherization	316	1,365,627	$ 1,084,903	614	453	7,233	$ 846,398	423
Non-Profit	775	4,607,058	$ 1,173,531	2,072	1,528	21,593	$ 973,786	1,261
Single-Family Weatherization	4,369	33,586,905	$1,937,751	15,102	11,140	241,195	$4,911,504	14,091
Income Qualified Program Total	**5,703**	**41,764,732**	**$ 4,384,498**	**18,779**	**13,853**	**281,405**	**$ 6,955,091**	**16,440**
Direct Total	**104,242**	**509,778,085**	**$ 86,948,599**	**229,218**	**169,083**	**917,014**	**$ 20,004,185**	**53,572**
EE Indirect Products and Services								
Education/Market Transformation								
Business Education	na	na	$ 32,872	na	na	na	$ 3,652	na
Business Energy Analysis	na	na	$ 542,692	na	na	na	$ 66,237	na
Consumer Education	na	na	$ 391,688	na	na	na	$ 25,001	na
Energy Benchmarking	na	na	$ 159,868	na	na	na	$ 46,266	na
Energy Efficiency Financing	na	na	$ 8,023	na	na	na	$ 7,086	na
Home Energy Audit	na	na	$ 510,013	na	na	na	$ 659,652	na
Partners in Energy	na	na	$1,046,131	na	na	na	$144,062	na
Education/Market Transformation Total	**-**	**-**	**$ 2,691,287**	**-**	**-**	**-**	**$ 951,956**	**-**
Planning and Research								
EE Market Research	na	na	$ 368,975	na	na	na	$ 163,438	na
EE Evaluation, Measurement & Verification	na	na	$ 998,653	na	na	na	$ 512,167	na
EE Planning & Administration	na	na	$ 195,443	na	na	na	$ 54,979	na
EE Product Development	na	na	$ 1,751,657	na	na	na	$ 152,683	na
Geo-targeting Pilot - EE	na	na	$ -	na	na	na	$ -	na
EE Planning and Research Total	**-**	**-**	**$ 3,314,728**	**$ -**	**-**	**-**	**$ 883,267**	**-**
Indirect Products and Services Total	**-**	**-**	**$ 6,006,015**	**-**	**-**	**-**	**$ 1,835,223**	**-**
EE PORTFOLIO TOTAL	**104,242**	**509,778,085**	**$ 92,954,614**	**229,218**	**169,083**	**917,014**	**$ 21,839,408**	**53,572**
Demand Response Program								
Critical Peak Pricing	27,546	-	$ 255,840	-	-	na	na	na
Electric Vehicle Critical Peak Pricing	84	-	$ 48,971	-	-	na	na	na
Electric Vehicle Optimization	2,256	-	$ 782,586	-	-	na	na	na
Peak Day Partners	21,257	17,143	$ 50,220	8	6	na	na	na
Peak Partner Rewards	11,344	-	$ 337,678	-	-	na	na	na
Residential Battery Demand Response	-	(5)	$ 143,453	-	-	na	na	na
Residential Demand Response	31,559	129,492	$ 14,657,103	58	43	na	na	na
Saver's Switch	9,931	57,271	$ 10,968,600	26	19	na	na	na
AC Rewards	21,628	72,095	$ 3,584,987	32	24	na	na	na
Water Heater Demand Response	0,084	126	$ 103,516	0	0	na	na	na
Small Commercial Building Controls	1,151	-	$ 86,469	-	-	na	na	na
Demand Response Program Total	**95,197**	**146,635**	**$ 16,362,319**	**66**	**49**	**-**	**$ -**	**-**
DR Indirect Products and Services								
DR Planning & Administration	na	na	$ 5,326	na	na	na	na	na
DR Program Evaluations	na	na	$ 119,060	na	na	na	na	na
DR Product Development	na	na	$ 722,271	na	na	na	na	na
Geo-targeting Pilot - DR	na	na	$ -	na	na	na	na	na
Demand Response Portfolio Total	**95,197**	**146,635**	**$ 17,208,976**	**66**	**49**	**-**	**$ -**	**-**
PORTFOLIO TOTAL	**199,439**	**509,924,720**	**$ 110,163,590**	**229,284**	**169,132**	**917,014**	**$ 21,839,408**	**53,572**

Programs	2023 Total Electric & Gas Targets from 2023 DSM Plan							
	Net Gen kW	Net Gen kWh	Electric Budget	First Year CO2 Avoided by Electric Savings (tons)	First Year SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Budget	First Year CO2 Avoided by Gas Savings (tons)
Business Program								
Business Energy Assessments	1,677	13,529,508	$ 1,384,139	6,083	4,487	4,209	$ 18,213	246
Business HVACnR Systems	13,583	40,362,225	$ 7,602,164	18,149	13,387	35,875	$ 716,275	2,096
Comoressed Air Efficiency	923	5,545,422	$ 841,412	2,493	1,839	-	$ -	-
Custom Efficiency	895	5,031,324	$ 819,502	2,262	1,669	6,626	$ 68,096	387
Data Center Efficiency	3,213	20,118,427	$ 1,036,995	9,046	6,673	-	$ -	-
Energy Management Systems	1,855	2,262,611	$ 623,611	834	615	1,343	$ 29,833	78
LED Street Lighting	-	1,762,527	$ -	793	585	-	$ -	-
Lighting Efficiency	15,952	96,071,017	$ 14,620,648	43,198	31,865	-	$ -	-
New Construction	16,010	60,004,226	$ 10,680,049	26,980	19,902	100,109	$ 1,013,957	5,848
Self Direct	2,407	10,763,228	$ 1,452,092	4,840	3,570	-	$ -	-
Small Business Solutions	6,421	35,352,991	$ 3,983,114	15,896	11,726	12,200	$ 68,363	713
Strategic Energy Management	11,311	67,054,950	$ 8,049,252	30,151	22,241	-	$ -	-
General Advertising-Bus	-	-	$ 800,476	-	-	-	$ 86,414	-
Business Program Total	**72,663**	**357,451,109**	**$ 52,793,454**	**160,725**	**118,559**	**160,362**	**$ 2,001,152**	**9,368**
Residential Program								
Energy Efficient Showerhead	98	1,209,631	$ 58,754	544	401	44,150	$